

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

Year 1(2022-2023)				
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)		
Physical Facilities	Building Insurance	36,145.00		
	Cleaning and Sweeping	51,365.00		
	cctv Camera Repair	14,975.00		
	Garden Maintenance	15,330.00		
	Building Repairs	163,947.00		
	Electric Repair	58,450.00		
	Other Repair	347,620.00		
	Invertor Battery	10,000.00		
	Library Books	82,829.00		
	Misc Exp	15,600.00	796,261.00	
Academic Facilities	Seminars/University fund		16,836,991.52	
	<b>Total</b>		<b>17,633,252.52</b>	
Year 2(2021-2022)				
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)		
Physical Facilities	Building Insurance	42,254.00		
	Cleaning and Sweeping	43,218.00		
	CCTV Camera	13,250.00		
	Bericates	6,060.00		
	Extinguisher	1,960.00		
	Library Books	12,223.00		
	Misc Exp	5,200.00		
	Mobile Phones Exp	14,500.00		
	Garden Maintenance	4,650.00		
	Buiding Repair	248,952.00		
	Electric Repair	45,870.00		
	Other Repair	310,765.72		
	Solar System Repair	7,670.00		
	Solar water heater Repair	5,310.00		
	Phone sets Repair	3,850.00	765,732.72	
	Academic Facilities	Seminars/University fund	12,421,960.52	12,421,960.52
		<b>Total</b>		<b>13,187,693.24</b>
Year 3(2020-2021)				

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)	
Physical Facilities	Building Insurance	36,285.00	
	Garden Maintenance	2,000.00	
	Cleaning and Sweeping	39,500.00	
	CCTV Camera Repair	12,000.00	
	Electric Repairs	150,179.00	
	solar Repair	25,445.00	
	Other Repair	157,623.00	
	Library Books	1,250.00	
	Soap Dispenser	12,024.00	
	Extinguisher	2,400.00	
	Geyser Repair	2,500.00	441,206.00
Academic Facilities	Seminars/University fund	8,069,136.54	8,069,136.54
	<b>Total</b>		<b>8,510,342.54</b>

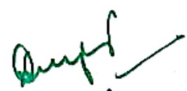
**Year 4(2019-2020)**

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)	
Physical Facilities	Building Insurance	26,949.00	
	Electric Repairs	256,324.72	
	Cleaning and Sweeping	36,800.00	
	Library Books	98,188.48	
	Garden Maintenance	10,950.00	
	solar Repair	31,394.00	
	Other Repair	86,550.00	547,156.20
Academic Facilities	Seminars/University fund	11,591,245.40	11,591,245.40
	<b>Total</b>		<b>12,138,401.60</b>

**Year 5(2018-2019)**

0	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)	
Physical Facilities	Sound /Light System	15,775.00	
	Building Insurance	20,060.00	
	Electric Repairs	420,776.00	
	Cleaning and Sweeping	34,328.00	
	Garden Maintenance	15,600.00	

	solar Repair	9,000.00	
	Other Repair	301,662.00	
	Invertor Battery	21,300.00	
	Library Books	90,569.00	<b>929,070.00</b>
<b>Academic Facilities</b>	Seminars University fund	12,741,079.00	<b>12,741,079.00</b>
	<b>Total</b>		<b>13,670,149.00</b>

  
Principal  
Shanti Devi Arya Mahila College  
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