

	Total	3,080,905.38

Year 4(2019-2020)

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Infrastructure Augmentation	Building	17,284,040.82
	Sound/ light System	1,200,000.00
	Furniture	16,745.00
	CCTV Camera	93,786.00
	Total	18,594,571.82

Year 5(2018-2019)

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Infrastructure Augmentation	Building	8,284,014.40
	CCTV Camera	139,000.00
	Total	8,423,014.40



Principal
Shanti Devi Arya Mahila College
Dinanagar (GSP.)