4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

	Year 1(2022-2023)	
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Infrastructure Augmentation	Building	1,947,339.32
	Furniture and Fittings	155,000.00
	Laboratory Equipments	68,069.00
	Sound System	1,634,797.00
	Total	3,805,205.32

Year 2(2021-2022)

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Infrastructure Augmentation	Building	3,502,936.00
	Furniture and Fittings	118,190.00
	New Bus	1,742,250.00
	Fire Equipments	19,350.00
		E.C.O.
		Land Control of the C
	Total	5,382,726.00

Year 3(2020-2021)

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Infrastructure Augmentation	Building	971,072.00
	Sound/ light System	2,164,178.38
	Rebate for purchase of bus	-99,500.00
	Generator	45,155.00

Total	3,080,905.38

Year 4(2019-2020)

Head of expenditure (for ex.	Item of expenditure (for ex.	Amount
capital expenditure)	construction of building,	
capital expellulture)		(INR in Lakhs)
	purchase of new equipments,	
	furniture and fixtures etc.)	
Infrastructure Augmentation	Building	17,284,040.82
	Sound/ light System	1,200,000.00
	Furniture	16,745.00
	CCTV Camera	93,786.00
	Total	18,594,571.82

Year 5(2018-2019)

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Infrastructure Augmentation	Building	8,284,014.40
	CCTV Camera	139,000.00
	Total	8,423,014.40

Principal Shanti Devi Arya Mahila College Dinanagar (GSP.)